

## **Appendix 1 - Recharges included within this review**

The following areas have been considered as part of this review:

**Admin Buildings** i.e. Occupation and usage of the Guildhall Complex,

**Walbrook Wharf** i.e. Occupation and usage of Walbrook Wharf office space,

**Surveyor's Staff** i.e. Surveyor's staff time directly attributable to specific projects,

**Digital & IT Services**; the provision and maintenance of IT services and digital platforms,

**City Procurement**; Procurement and Contract Management,

**Support Services** – made up of several areas including:

- **Chamberlains Department**; Comprising Financial Services Division, Internal Audit, Treasury, VAT and Appraisals, Insurance, Cashiers, Oracle Team, Capital Team, Revenue Collection, Accounts Payable and Receivable, and Payroll, and Project Governance,
- **Town Clerk's Department**; Members/Committee services, Corporate Services and Health & Safety
- **City People Officer**; Human Resources
- **Chief Strategy Officer**; Equality, Diversity and Inclusion
- **Exec Director of Communications**; Communications and external affairs
- **Comptroller and City Solicitor**; Legal service not allocated directly.
- **City Surveyors Department**; cost of services not directly allocated, or project related.